



***Fort Worth District
August COS Project Review Board
4Q09***



Agenda

- Adapt-Build Model Status
- COS Project Overview
- Significant Issues



Adapt-Build

- HQUSACE congregated a team to develop an Adapt-Build Business Process
- Team consists of multiple Districts and Divisions, including:
 - Ana Ortega (SWD) Meeting Facilitator
 - Matthew Milliorn (SWF COS) Program Management
 - Greg Hall (SWF E&C) BIM Manager
- FY 10 OPORD requires final Draft A-B Business Process in Nov 09



Adapt-Build

- The A-B Team developed the following definition based on many years of experience from MILCON Transformation, BIM and Standards Development:
 - The **Adapt-Build Base Model** is that level of design which optimizes the standardization/customization continuum in order to maximize the Army's design dollars by reducing the repeatable design costs in the adaptation process.
 - The Adapt-Build Base Model incorporates Army Standard criteria and Standard Design features, maintained through BIM technology, to allow flexibility to adapt to site specific requirements. The **Adapt-Build Finished Model** provides a complete design solution using the required Adapt-Build Base Model.



COS Adapt-Build Solutions

Facility Type	Base Model Completion Date	Metric	Notes
BT Complex	April 2009	Completed	N/A
AIT Complex	February 2009	Completed	N/A
Supply Storage Activity	December 2009	On Schedule	Ant. Early Completion
Warehouses (CIF & GPW)	June 2010	On Schedule	1 st FDT Mtg. 25 Aug
Starship Renovations	December 2009	On Schedule	A/E Contract 12 Aug
UEPH	N/A	N/A	D-B Thru FY 13



COS FY08 – 09 Project Overview

FY 08

**4 TOTAL CARRY-OVER
PROJECTS**



All 4 Carry-Over
Projects Awarded

FY 09

**2 TOTAL WAREHOUSE
PROJECTS**



2 Warehouse Projects -
On schedule to Award
By GD-PM Award Date

FY 09

**14 TOTAL UEPH PROJECTS
(8 AWARDED)**



6 UEPH Projects On
Schedule to Award By
GD-PM Award Date

FY 09

**2 TOTAL RECEPTION
STATION BARRACKS
PROJECTS**



2 RSB Projects -
On schedule to Award
By GD-PM Award Date

FY 09

**7 TOTAL WARRIORS IN
TRANSITION COMPLEX PROJECTS
(1 AWARDED)**



5 WT Projects -
On schedule to Award
By GD-PM Award Date



69936 WT @ Ft Sam

FY 09

**3 TOTAL TRAINING COMPLEX
PROJECT
(1 AWARDED)**



2 Training Projects -
On schedule to Award
By GD-PM Award Date

Program Assessment: 97% of SWF COS Projects on Schedule To Meet GD PM Award Date



Significant Issues

- Contracting
 - Source Selection Boards
 - New Acquisition Plan for Regional COS MATOCs
 - Protest at Ft Drum
 - Protest at Ft Lee
- COS
 - On target for FY 09 spending of COS S&C funds
 - Developing FY 10 S&C Budget
 - Hired 1 new employee – Former Army Officer, Ant. Arrival Late September
 - Quarterly COSMB 18 – 20 August
 - WT SFAC – FDT Examining Army Standard and Standard Design based on installation feedback to Congress
 - WT ADA